

RESOLUTION 21-9-13

A RESOLUTION AMENDING BUDGET ORDINANCE #20-01 FOR THE TOWN OF ELK MOUNTAIN, WYOMING FOR THE FISCAL YEAR OF JULY 1, 2020, THROUGH JUNE 30, 2021.

WHEREAS, the Council of the Town of Elk Mountain, Wyoming has completed a review of the Fiscal Year 2020-2021 Budget and there is a need to adjust the Town's 2020-2021 Budget and to amend and adjust authorized revenue and expenditures in the Fiscal Year 2020-2021 Town Budget; and

WHEREAS, on June 8, 2020, the Council for the Town of Elk Mountain, Wyoming adopted Ordinance #20-01 for the annual appropriation of the Town for the Fiscal Year July 1, 2020, through June 30, 2021; and

WHEREAS, the Council of the Town of Elk Mountain, Wyoming has completed a review of the Fiscal Year 2020-2021 Budget and there is a need to adjust the Town's 2020-2021 Budget to amend line items for revenue and expenditures: and

WHEREAS, the Council authorizes the transferring of unencumbered funds from Mayor Contingency in the amount of \$1,713.55, to increase #410.020 Office Supplies in the amount of \$158.76, to increase #410.070 Insurance in the amount of \$685.00, to increase #414 Financial Administration in the amount of \$869.79; and

WHEREAS, the Council authorizes adjustments to the Town Boards Fund balances in decreasing the Park Fund in the amount of \$1,171.63 to balance line item #462.001 Park and Recreation Board, and to decrease the Senior Center Board in the amount of \$211.99 to balance line item #461.001 and to transfer funds in the amount of \$600.00 from #329.04 EM Library Project to Library Unreserved Funds, and to decrease the Library Fund in the amount of \$499.88 to balance line item #462.006 EM Library Project, to transfer funds in the amount of \$3,795.50 from #329.003 Museum Donations and Retail to Museum Unreserved Funds, and to decrease #462.002 Museum Board in the amount of \$483.43 and decrease the Museum Fund in the amount of \$157.14 to balance line item 462.0.1 CCVC 2019-20 Advertising Grant in the amount of \$157.14; and

WHEREAS, the Council authorizes adjustments to decrease line item 416.026 Building Repair and Maintenance; Town Hall Complex in the amount of \$45,644.80 and move to Senior Center Remodel line item in the amount of \$45,644.80; and

WHEREAS, the Council authorizes adjustments to decrease line item #510.022 Water Supplies and Equipment in the amount of \$11,941.00 by increasing the General Fund and decreasing the Water Fund; and

WHEREAS, the Council authorizes the transfer of #317 Wind Impact Revenue in the amount of \$267,748.10 to the Wind Impact Fund and transfer of #450 Wind Impact Fund Expense in the amount of \$221,434.02 to the Wind Impact Fund; and

WHEREAS, the Council authorizes the carryover of #462.0.3 Carbon County School District #2 2020-21 Recreation Bord Grant expense in the amount of \$5,465.14; and

WHEREAS, the Council authorizes the carryover of #329.00 Museum Building Project revenue in the amount of \$16,290.00; and

NOW THEREFORE THE TOWN COUNCIL OF ELK MOUNTAIN, WYOMING RESOLVES: that the following appropriations as provided for in Resolution 21-9-13 be made for the Fiscal Year ending June 30, 2021, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

AMENDED, APPROVED AND ADOPTED THIS 13th DAY OF SEPTEMBER 2021

_____ *Linda Crane* _____

Linda Crane, Clerk/Treasurer

_____ *Morgan Irene* _____

Morgan Irene, Mayor

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