

ORDINANCE NO. 21-01
ANNUAL APPROPRIATION ORDINANCE FOR
THE FISCAL YEAR ENDING JUNE 30, 2022

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF ELK MOUNTAIN, WYOMING:

Section 1. That the following sums of money are anticipated as revenue for the General Fund, Water Fund, Sewer Fund, Landfill Fund, Carbon County School District #2 Recreation Board Grants, Carbon County Visitors Council Grant, 2019 Specific Purpose Tax, Gateway South Transmission Line, Chokeycherry Sierra Madre Wind Project, Boswell Spring Wind Project, TB Flats Wind Farm Project, Ekola Flats Wind Farm Project, Gateway West Transmission Line Project, Elk Mountain Senior Center Board, Utilities Deposit Fund, and Unreserved Funds for the Town of Elk Mountain for the fiscal year beginning July 1, 2021, and ending June 30, 2022, to wit:

GENERAL FUND		
Cash on Hand	\$	1,370,195.10
Anticipated Revenue	\$	304,221.50
	TOTAL	\$ 1,674,416.60
WATER FUND		
Cash on Hand	\$	608,176.31
Anticipated Revenue	\$	45,463.00
	TOTAL	\$ 653,639.31
SEWER FUND		
Cash on Hand	\$	94,767.85
Anticipated Revenue	\$	14,525.00
	TOTAL	\$ 109,292.85
LANDFILL FUND		
Cash on Hand	\$	54,694.97
Anticipated Revenue	\$	39,826.80
	TOTAL	\$ 94,521.77
UTILITY ACCOUNTS RECEIVABLE	\$	184.02
UTILITY DEPOSITS	\$	60.00
2020-21 CCSD#2 RECREATION FUND (MUSEUM)		
Anticipated Revenue	\$	5,465.14
2021-22 CCSD#2 RECREATION FUND (MUSEUM)		
Anticipated Revenue	\$	25,000.00
2021-22 CCVC Advertising Grant (MUSEUM)		
Anticipated Revenue	\$	4,000.00
2019 SPECIFIC PURPOSE TAX NATURAL GAS PROJECT		
Anticipated Revenue	\$	210,864.30
GATEWAY SOUTH		
Anticipated Revenue	\$	160,000.00
CHOKEYCHERRY SIERRA MADRE WIND PROJECT		
Anticipated Revenue	\$	75,000.00
BOSWELL SPRINGS WIND PROJECT		
Carry over	\$	1,441.06
TB FLATS WIND PROJECT		
Carry-over	\$	90,692.05
EKOLA FLATS WIND PROJECT		
Carry-over	\$	75,093.98
GATEWAY TRANSWEST		
Carry-over	\$	2,331.42
SENIOR BOARD		
Carry over	\$	2,227.24
UTILITIES DEPOSIT FUND		
Cash on Hand	\$	3,410.00
UNRESERVED FUNDS		
Cash on Hand	\$	1,374,945.80
TOTAL CASH ON HAND AND ANTICIPATED REVENUE:	\$	4,560,358.30

Section 2. The following sums of money are hereby appropriated to defray the expenses of the Town of Elk Mountain, Wyoming for the fiscal year beginning July 1, 2021, and ending June 30, 2022, to wit:

GENERAL FUND		
Town of Elk Mountain Cash on Hand	\$	1,370,195.10
General Government	\$	255,592.27
Mayor Contingency		48,629.23
	TOTAL	\$ 1,674,416.60
ENTERPRISE CARRYOVER FUNDS		
	\$	757,639.13
WATER FUND		
	\$	45,463.00
SEWER FUND		
	\$	14,525.00
LANDFILL FUND		
	\$	39,826.80
UTILITY ACCOUNTS RECEIVABLE		
	\$	184.02
	TOTAL	\$ 857,637.95
UTILITY DEPOSIT REFUNDS		
	\$	60.00
2020-21 CCSD#2 RECREATION FUND (MUSEUM)		
Carryover Expense	\$	5,465.14
2021-22 CCSD#2 RECREATION FUND (MUSEUM)		
Anticipated Expense	\$	25,000.00
2021-22 CCVC Advertising Grant (MUSEUM)		
Anticipated Expense	\$	4,000.00
2019 SPECIFIC PURPOSE TAX NATURAL GAS PROJECT		
Anticipated Expense	\$	210,864.30
GATEWAY SOUTH		
Anticipated Expense	\$	160,000.00
CHOCKECHERRY SIERRA MADRE WIND PROJECT		
Anticipated Expense	\$	75,000.00
BOSWELL SPRINGS WIND PROJECT		
Anticipated Expense	\$	1,441.06
TB FLATS WIND PROJECT		
Anticipated Expense	\$	90,692.05
EKOLA FLATS WIND PROJECT		
Anticipated Expense	\$	75,093.98
GATEWAY TRANSWEST		
Anticipated Expense	\$	2,331.42
SENIOR BOARD		
Anticipated Expense	\$	2,227.24
UTILITIES DEPOSIT FUNDS		
Cash on Hand	\$	3,410.00
UNRESERVED FUNDS		
Cash on Hand	\$	1,374,945.80
TOTAL ANTICIPATED CASH ON HAND AND EXPENDITURES:	\$	4,560,358.30

Section 3. That it is anticipated that an eight (8) mill levy for property taxes will be required for the operation of the general fund of the Town of Elk Mountain, Wyoming, and a copy of this Ordinance shall be forwarded to the Board of County Commissioners of Carbon County, Wyoming by the town clerk requesting that an eight (8) mill be levied upon property in the town for town purposes.

Section 4. This Ordinance shall be in full force and effect from and after its approval, passage, and adoption.

Passed on 1st Reading this 3rd day of May 2021

Passed on 2nd Reading this 20th day of May 2021

Passed on 3rd Reading this 14th day of June 2021

PASSED, APPROVED AND ADOPTED ON THIRD READING BY the Elk Mountain Town Council elected members present.

BY:

Morgan Irene

Mayor Town of Elk Mountain

ATTEST:

Linda Crane

